

Budget Narrative
Guiding Light Maternity Home

Program Outcomes Manager/ Program Lead \$40,000 salary

Caseworker \$14/hr for 20 hours per week \$14,560/yr

Fiscal Specialist \$10/hr for 10 hours per week \$5200/yr

Administrative Asst \$8/hr for 20 hours per week \$8,320/yr

= \$68,080

Gas \$2,600 per year

Supplies \$7500 rental fees, office supplies, equipment, repairs

Participant Transportation-\$1560/ yr (cab, bus pass, special circumstances)

Participant Support \$12,760 = which includes but is not limited to:

Food, Clothing, hygiene products, birth certificates, misc. fees, employment costs, GED fees

Equipment \$2500

Total amount= 95,000